

Annex C

Approved Budget for Community Outreach Programme 2006/07

Item	Amount (HK\$)
Venue	\$ 2,500 x 6
Catering (for tea-breaks)	\$ 2,500 x 6
Banner	\$ 800
Souvenirs (plastic bookmarks)	\$ 0 (current stock available)
Miscellaneous & Contingency (15%)	\$ 4,620
Total	\$ 35,420